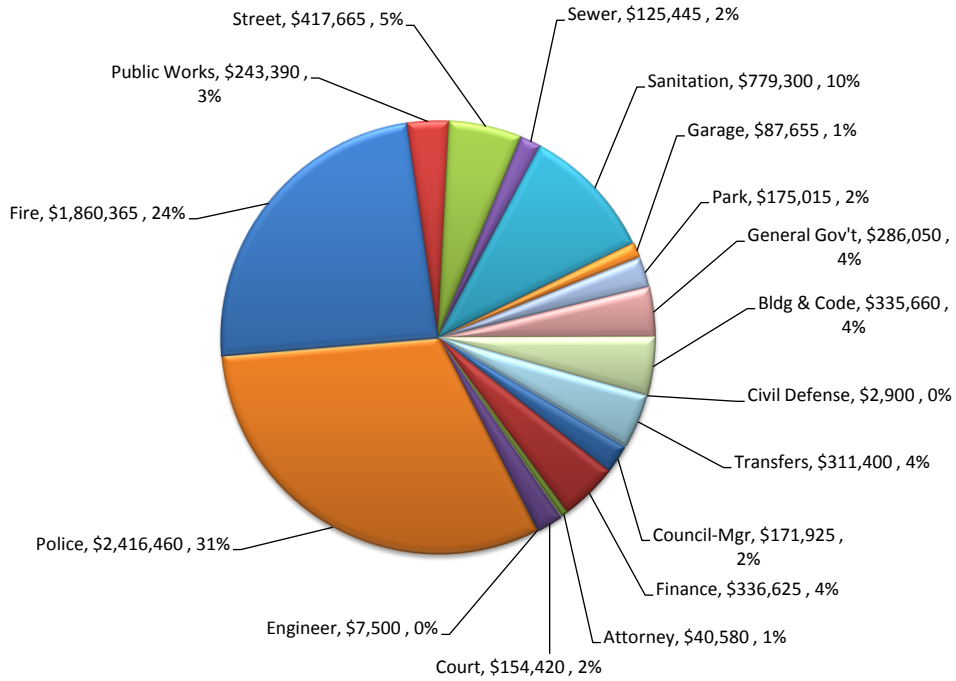


**FY 2011-12 GENERAL FUND BUDGET  
BY DEPARTMENT - \$7,752,355**



**FY 2011-12 GENERAL FUND BUDGET  
BY BUDGET CATEGORY - \$7,752,335**

